

## Dementia Strategy Action Plan 2012/13

Ref	Task	Lead	Start Date	Finish Date	Status update	Key Milestone	Date Achieved
<b>1.0</b>	<b>Improving hospital care</b>						
1.1	Delivery of PHT action plan	KG	01 July 2011	31 March 2013	Action plan in place. SHA peer review 30/09/2011. Peer review report shared, working action plan in place.	Update on RAG ratings of action plan	August 2012
1.2	Delivery of Plymouth Community Health action plan	KE	01 July 2011	31 March 2013	Verbal update received in February	Update on RAG ratings of action plan	April 2012
1.3	Review of specification for liaison psychiatry	NB	01 November 2011	30 August 2012	On Track	New Specification / Business Case	August / September 2012
<b>2.0</b>	<b>Improving earlier diagnosis</b>						
2.1	Review of memory service capacity	KA	01 June 2011	30 November 2011	Complete	Short term capacity in place	November 2012
2.2	Refresh of memory service specification	NB	01 September 2011	30 September 2011	Complete	Specification signed off within PCH contract	Complete

2.3	Delivery of training to GPs	KA/JOD	01 September 2011	31 March 2012	Report received on masterclasses. Plan for 12/13 being developed.	Reviewed training needs & plan. Develop revised plan	August 2012-07-10 ongoing
2.4	Improvement in process for coding diagnosis	KA/JOD	01 September 2011	31 March 2012	Implemented	'Handy guide' produced.	Completed
2.5	MSNAP re-accreditation achieved	KA	01 March 2012	01 July 2012	Acheived	Re-accreditation assessment 19 June 2012	July For Judgement
<b>3.0</b>	<b>Improving care in care homes</b>						
3.1	Dementia Quality Mark for care homes	DB	01 April 2011	Ongoing	Evaluation complete. Rolling project going forward	20 Homes Kite Marked	December 2012

3.2	Care Home quality team	DB/CG	01 September 2011	31 March 2012	Completed.	Monthly update-including consideration of how to work alongside OPMH pathway redesign Care Home practitioners appointed	Complete
<b>4.0</b>	<b>Reducing the use of antipsychotics</b>						
4.1	Refresh of prescribing project	OR	01 October 2012	30 April 2012	Re-audit is completed. Data being analysed. Graham Parsons will present report July meeting	Update on completion of project and outcomes	July 2012
<b>5.00</b>	<b>Providing support in the community</b>						
5.10	Redesign of rapid response team delivered.	FP / JY	27 June 2011	31 May 2012	Offer made. Aiming to commence post in May	Post Appointment	Complete
5.20	Increase in reablement capacity	FP / JY	27 June 2011	31 March 2012 Ongoing	Capacity acheived	Integration Project on Track	July 2012

5.30	Development of dementia specialism in dom care market	DB	01 April 2011	September 2011	Training commissioned. Completed.	Additional specialist capacity in market. Review of training and commissioning intentions for 2013/14	Ongoing
5.40	Negotiate opening of new DE nursing homes	DB / CG / NB	01 January 2011	31st October 2012	One home opened with 60 beds. Second home to open in 2012-regular meetings with provider	Second home open to admissions.	01 October 2012
5.50	OPMH redesign	SM	01 September 2011	31 March 2015	NB / KS & Finance Contracts to review	Monthly update	ongoing
5.60	Implement locality-based support	SM	01 September 2011	31 March 2012	Implementation phase-monthly updates	Monthly update. Awaiting locality improvement plan.	July 2012
5.70	Insert Dementia Quality standards into contracts	NB	01 September 2011	31 March 2012	Complete		August
5.80	Invest NHS support for social care: provision of support for memory services	NB / DB	01 December 2011	31 March 2012	Complete		

5.90	Development of Plymouth Dementia Alliance	DB	Ongoing	Ongoing		Update on progress	July via scrutiny
5.10	Commissioning additional support in community and voluntary sector	NB	Ongoing		DH Dementia Fund		end August 2012
<b>6.00</b>	<b>Supporting carers</b>						
6.10	Delivery of increased provision through NHS support for carers	EF & DB	Start April 2011	Tender out June 2012	Investment in place. Future NHS investment to be agreed following evaluation to feed into procurement..	New service to commence October 2012	October 2012
<b>7.00</b>	<b>Training our workforce</b>						
7.10	Dementia workforce programme	NW	01 April 2011	Ongoing	Workforce strategy agreed and number of actions in place. Training matrix for 2012 drafted.	Final training matrix	September 2012
7.20	Development of dementia CQUIN	NB	19 December 2011	31 March 2012	Contractual discussion ongoing.	Update on contractual agreement	July 2012

7.30	Dementia Clinical governance programme for GPs	Sally Dutton	01 April 2012	31 March 2013	Currently in development	Investment in place and agreed scheme with GPs. Updates to follow in October and March.	October update required.
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